

TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 2006

SERVICE	CONTRACTED INDIVIDUALS AT BEGINNING OF YEAR	UNDUPLICATED TOTAL INDIVIDUALS SERVED IN YEAR	SNAPSHOT ON JUNE 30	NUMBER OF SERVICE CORPORATIONS	TOTAL EXPENDED FOR YEAR
RESIDENTIAL SERVICES					
COMMUNITY HOME SERVICES	581	614	580	19	\$21,999,803.00
SUPPORTED LIVING SERVICES	566	602	570	24	\$10,453,174.00
CASE MANAGEMENT SERVICES	NOT RELEVANT		1588*	4	\$2,037,962.00
COMMUNITY SUPPORTS	362	326	580	16	\$2,059,327.00
FAMILY EDUCATION & SUPPORT SERVICES	1,500	2,696	1797	8	\$11,066,188.00
SUPPORT SERVICES					
ADAPTIVE EQUIPMENT SERVICES	299	350	341	1	\$93,483.00
CRISIS OTO	73	62	27	6	\$307,278.00
DD INITIAL REVIEWS & RE-EVALS	NOT RELEVANT	131	NOT RELEVANT	1	\$27,832.00
DENTAL	NOT RELEVANT		NOT RELEVANT	1	\$25,000.00
EVALUATION & DIAGNOSIS SERVICES	312	267	NOT RELEVANT	2	\$467,123.00
MISCELLANEOUS SERVICES	57	57	43	6	\$460,089.00
PASSARR SERVICES	337	224	169	2	\$125,171.00
PILOT PROJECT	435	335	312	7	\$10,195,255.00
TRANSPORTATION	1,341	1,466	1391	30	\$2,662,942.00
WORK OR DAY SERVICES	1,357	1,451	1374	25	\$15,245,490.00
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TOTAL-DUPLICATED NUMBER	7,220	8,581	6913	NOT RELEVANT	\$77,226,117.00
TOTAL-UNDUPLICATED NUMBER	NA	5,241	4196	56	

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES PROGRAM CONTRACTS FOR SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES IN OVER 235 COMMUNITIES THROUGHOUT MONTANA.

THESE SERVICES STRIVE TO PROVIDE THE OPPORTUNITIES, SUPPORT, TRAINING AND EDUCATION TO INDIVIDUALS, THEIR FAMILIES AND COMMUNITIES.

THE GOAL IS TO ENABLE INDIVIDUALS TO HAVE OPPORTUNITIES AND CHOICES WHICH SUPPORT A MORE NORMAL LIFE.

THE SERVICE SYSTEM IS BASED ON PRIVATE, LOCALLY-CONTROLLED, NON-PROFIT AGENCIES WHICH CLOSELY MANAGE THE NEEDS OF THEIR COMMUNITIES.